

PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the Colbert County School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1st and ending September 30th and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Colbert County School System's overall mission statement is as follows:

MISSION STATEMENT

Colbert County Schools will provide students the tools to acquire the knowledge and abilities necessary for an ever-changing world.

GENERAL INFORMATION

**(INSERT LIST OF SCHOOLS WITH ENROLLMENT AND NUMBERS OF
STAFF MEMBERS)**

Average Teaching Experience:

Percent of Teachers with advanced degrees:

Other Information:

(INSERT SALARY SCHEDULES)

BUDGET INFORMATION

Introduction

The budget for Colbert County School System is developed for the fiscal year beginning October 1st, 2021 and ending September 30th, 2022. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

GLOSSARY OF TERMS

- 1. Beginning Balance-October 1st** Revenues not expended during the previous fiscal year and available in the next year.

- 2. Fund Types**
 - A. Governmental**

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

 - (1) General This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.
 - (2) Special Revenue This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.
 - (3) Debt Service This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.
 - (4) Capital Project This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.

 - B. Proprietary**

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

C. Fiduciary

This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.

3. Expenditures by Function

A. Instructional Services

Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)

B. Instructional Support Services

Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.

C. Operation & Maintenance Services

Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.

D. Auxiliary Services

Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.

E. General Administrative Services

Activities concerned with establishing and administering policy for operating the school system.

F. Capital Outlay - Real Property

Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

- G. Debt Services - Long Term Activities involved in servicing the long term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.
- H. Other Expenditures Activities involving the operations of programs other than those normally considered “day school”. These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.
- 4. Expenditures By Cost Center** Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.
- 5. Expend by Object and/or Category** The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.
- 6. Foundation Program Operating Resources Earned (State and Local Funds)** Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.

Colbert County Board of Education
 COMBINED BUDGET OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES
 ALL PROPRIETARY FUND TYPES AND NON EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE DESCRIPTION	PROPRIETARY		FIDUCIARY	EXHIBIT B-II-A TOTAL (Memo Only)
-----	ENTERPRISE	INTERNAL SERVICE	NON EXPEND TRUST	-----
OPERATING REVENUES: LOCAL REVENUES (SPECIFY):				0.00
TOTAL OPERATING REVENUES	0.00	0.00	0.00	0.00
OPERATING EXPENSES:				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00
OPERATING INCOME (LOSS)	0.00	0.00	0.00	0.00
NON-OPERATING REVENUES:				
STATE REVENUES (ATTACH SCHEDULE)	0.00	0.00	0.00	0.00
FEDERAL REVENUES (ATTACH SCHEDULE)	0.00	0.00	0.00	0.00
OTHER REVENUES (ATTACH SCHEDULE)	0.00	0.00	0.00	0.00
TOTAL NON-OPERATING REVENUES	0.00	0.00	0.00	0.00
INCOME (LOSS) BEFORE OPERATING TRANSFER	0.00	0.00	0.00	0.00
OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00
OPERATING TRANSFERS OUT	0.00	0.00	0.00	0.00
NET INCOME	0.00	0.00	0.00	0.00
RETAINED EARNINGS/FUND BALANCE - OCT 1	0.00	0.00	0.00	0.00
RETAINED EARNINGS/FUND BALANCE - SEP 30	0.00	0.00	0.00	0.00

Colbert County Board of Education
 COMBINED BUDGET OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES
 ALL PROPRIETARY FUND TYPES AND NON EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE DESCRIPTION	PROPRIETARY		FIDUCIARY	EXHIBIT B-II-A TOTAL (Memo Only)
-----	ENTERPRISE	INTERNAL SERVICE	NON EXPEND TRUST	-----
OPERATING REVENUES: LOCAL REVENUES (SPECIFY):				0.00
TOTAL OPERATING REVENUES	0.00	0.00	0.00	0.00
OPERATING EXPENSES:				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00
OPERATING INCOME (LOSS)	0.00	0.00	0.00	0.00
NON-OPERATING REVENUES:				
STATE REVENUES (ATTACH SCHEDULE)	0.00	0.00	0.00	0.00
FEDERAL REVENUES (ATTACH SCHEDULE)	0.00	0.00	0.00	0.00
OTHER REVENUES (ATTACH SCHEDULE)	0.00	0.00	0.00	0.00
TOTAL NON-OPERATING REVENUES	0.00	0.00	0.00	0.00
INCOME(LOSS) BEFORE OPERATING TRANSFER	0.00	0.00	0.00	0.00
OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00
OPERATING TRANSFERS OUT	0.00	0.00	0.00	0.00
NET INCOME	0.00	0.00	0.00	0.00
RETAINED EARNINGS/FUND BALANCE - OCT 1	0.00	0.00	0.00	0.00
RETAINED EARNINGS/FUND BALANCE - SEP 30	0.00	0.00	0.00	0.00

Colbert County Board of Education - SYS#17
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-I-E
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TOTAL (Memo Only)
Local Revenues (Cont.)								
Helping Schools-Vehicles Tags	6370	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manufactured Homes-Reg Fee	6380	900.00	0.00	0.00	0.00	0.00	0.00	900.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	550,000.00	0.00	0.00	0.00	0.00	0.00	550,000.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Food Service Income	6700-6799	0.00	415,189.00	0.00	0.00	0.00	0.00	415,189.00
Earnings on Investments	6800-6899	16,000.00	1,076.00	0.00	0.00	0.00	0.00	17,076.00
Other Local Revenues	6900-6999	210,000.00	217.00	0.00	0.00	0.00	0.00	210,217.00
Local School Revenue - Public	7100-7499	0.00	957,998.00	0.00	0.00	0.00	10,381.00	968,379.00
Local School Revenue - Non Public	7500-7999	0.00	67.00	0.00	0.00	0.00	857,067.00	857,134.00
Total Local Sources	6000-7999	9,560,900.00	1,374,547.00	617,923.76	0.00	0.00	867,448.00	12,420,818.76
Other Sources:								
Intermediate Sources	8400-8499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	8900-8999	5,000.00	30,565.00	0.00	0.00	0.00	0.00	35,565.00
Total Other Sources	8000-8999	5,000.00	30,565.00	0.00	0.00	0.00	0.00	35,565.00
TOTAL REVENUES	1000-8999	26,187,416.00	6,759,089.00	617,923.76	908,169.00	0.00	867,448.00	35,340,045.76
OTHER FINANCING SOURCES:								
Indirect Cost	9010	193,045.00	0.00	0.00	0.00	0.00	0.00	193,045.00
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	61,447.00	520,000.00	0.00	0.00	0.00	0.00	581,447.00
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	254,492.00	520,000.00	0.00	0.00	0.00	0.00	774,492.00
TOTAL ALL SOURCES	1000-9997	26,441,908.00	7,279,089.00	617,923.76	908,169.00	0.00	867,448.00	36,114,537.76

Colbert County Board of Education - SYS#17
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-I-F
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL		TOTAL (Memo Only)
EXPENDITURES:								
Instructional Services	1000-1999	15,923,598.25	1,818,190.15	0.00	100,000.00	0.00	358,005.00	18,199,793.40
Instructional Support Services	2000-2999	4,489,179.03	1,394,726.48	0.00	240,000.00	0.00	123,937.00	6,247,842.51
Operation ^& Maintenance	3000-3999	2,470,141.83	187,176.00	0.00	315,000.00	0.00	15,191.00	2,987,508.83
Auxiliary Services	4000-4999	1,683,006.00	2,834,777.30	0.00	0.00	0.00	30,146.00	4,547,929.30
General Administrative Services	6000-6999	1,134,200.36	233,131.18	0.00	5,000.00	0.00	0.00	1,372,331.54
Capital Outlay	7000-7999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	8000-8999	0.00	1,269.00	617,923.76	120,340.38	0.00	0.00	739,533.14
Other Expenditures	9000-9899	1,160,127.63	949,347.89	0.00	0.00	0.00	215,487.00	2,324,962.52
TOTAL EXPENDITURES	1000-9899	26,860,253.10	7,418,618.00	617,923.76	780,340.38	0.00	742,766.00	36,419,901.24
OTHER FUND USES:								
Transfers Out	9910	527,554.00	32,961.00	0.00	0.00	0.00	20,932.00	581,447.00
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses	9900-9999	527,554.00	32,961.00	0.00	0.00	0.00	20,932.00	581,447.00
TOTAL ALL USES	1000-9999	27,387,807.10	7,451,579.00	617,923.76	780,340.38	0.00	763,698.00	37,001,348.24
PROJECTED ENDING BALANCE-SEP 30	(NET)	6,254,100.90	382,570.00	0.00	795,498.62	0.00	295,638.00	7,727,807.52

Colbert County Board of Education - SYS# 17
 COMMUNITY SERVICES / COST CENTER - C/C#9500
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		23,655.00	117,889.78	0.00	0.00	0.00	0.00	141,544.78

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-A
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services								
Personal Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL		PROPRIETARY	FIDUCIARY	TOTAL			
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	859,756.11	70,007.92	0.00	0.00	0.00	0.00	929,764.03
Employee Benefits	200-299	486,515.00	52,669.38	0.00	0.00	0.00	0.00	539,184.38
Purchased Services	300-399	76,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00
Materials ^& Supplies	400-499	220,617.89	0.00	0.00	0.00	0.00	0.00	220,617.89
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		1,642,889.00	122,677.30	0.00	0.00	0.00	0.00	1,765,566.30

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL		PROPRIETARY	FIDUCIARY	TOTAL			
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	120,340.38	0.00	0.00	120,340.38
Total Debt Services		0.00	0.00	0.00	120,340.38	0.00	0.00	120,340.38

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	2,064.00	0.00	0.00	0.00	0.00	2,064.00
Employee Benefits	200-299	0.00	412.00	0.00	0.00	0.00	0.00	412.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	2,476.00	0.00	0.00	0.00	0.00	2,476.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,642,889.00	125,153.30	0.00	120,340.38	0.00	0.00	1,888,382.68

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	133,566.00	105,455.45	0.00	0.00	0.00	0.00	239,021.45
Employee Benefits	200-299	62,051.00	22,921.62	0.00	0.00	0.00	0.00	84,972.62
Purchased Services	300-399	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
Materials ^& Supplies	400-499	0.00	26,742.29	0.00	0.00	0.00	0.00	26,742.29
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	6,017.00	0.00	0.00	0.00	26,382.00	32,399.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		195,617.00	176,886.36	0.00	0.00	0.00	26,382.00	398,885.36
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	1,677.00	1,677.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	1,677.00	1,677.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,938,319.30	764,435.71	0.00	0.00	0.00	58,305.00	2,761,060.01

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL		PROPRIETARY	FIDUCIARY	TOTAL			
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	859,756.11	70,007.92	0.00	0.00	0.00	0.00	929,764.03
Employee Benefits	200-299	486,515.00	52,669.38	0.00	0.00	0.00	0.00	539,184.38
Purchased Services	300-399	76,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00
Materials ^& Supplies	400-499	220,617.89	0.00	0.00	0.00	0.00	0.00	220,617.89
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		1,642,889.00	122,677.30	0.00	0.00	0.00	0.00	1,765,566.30

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL		PROPRIETARY	FIDUCIARY	TOTAL			
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	120,340.38	0.00	0.00	120,340.38
Total Debt Services		0.00	0.00	0.00	120,340.38	0.00	0.00	120,340.38

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	2,064.00	0.00	0.00	0.00	0.00	2,064.00
Employee Benefits	200-299	0.00	412.00	0.00	0.00	0.00	0.00	412.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	2,476.00	0.00	0.00	0.00	0.00	2,476.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,642,889.00	125,153.30	0.00	120,340.38	0.00	0.00	1,888,382.68

Colbert County Board of Education - SYS# 17
 COMMUNITY SERVICES / COST CENTER - C/C#9500
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	40,888.00	0.00	0.00	0.00	31,609.00	72,497.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	225.00	0.00	0.00	0.00	1,135.00	1,360.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	41,113.00	0.00	0.00	0.00	32,744.00	73,857.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	5,620.00	0.00	0.00	0.00	4,024.00	9,644.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	5,620.00	0.00	0.00	0.00	4,024.00	9,644.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,338,978.28	703,646.46	0.00	0.00	0.00	198,179.00	4,240,803.74

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	140,298.63	0.00	0.00	0.00	0.00	0.00	140,298.63
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		140,298.63	0.00	0.00	0.00	0.00	0.00	140,298.63
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		502,219.00	79,516.63	0.00	0.00	0.00	0.00	581,735.63

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	245,981.00	27,037.12	0.00	0.00	0.00	0.00	273,018.12
Employee Benefits	200-299	107,554.00	14,296.57	0.00	0.00	0.00	0.00	121,850.57
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	87.00	25,628.00	0.00	0.00	0.00	512.00	26,227.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	2,498.00	0.00	0.00	0.00	13,558.00	16,056.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		353,622.00	69,459.69	0.00	0.00	0.00	14,070.00	437,151.69
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	1,032.00	0.00	0.00	0.00	535.00	1,567.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	1,032.00	0.00	0.00	0.00	535.00	1,567.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,948,425.95	770,390.38	0.00	0.00	0.00	23,210.00	3,742,026.33

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		31,258.00	60,443.12	0.00	0.00	0.00	0.00	91,701.12

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	34,132.00	0.00	0.00	0.00	0.00	34,132.00
Employee Benefits	200-299	0.00	6,803.00	0.00	0.00	0.00	0.00	6,803.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	40,935.00	0.00	0.00	0.00	0.00	40,935.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	40,935.00	0.00	0.00	0.00	0.00	40,935.00

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	2,477.00	0.00	0.00	0.00	0.00	2,477.00
Employee Benefits	200-299	0.00	495.00	0.00	0.00	0.00	0.00	495.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	2,972.00	0.00	0.00	0.00	0.00	2,972.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		137,175.19	2,972.00	0.00	0.00	0.00	0.00	140,147.19

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	65,102.00	17,981.01	0.00	0.00	0.00	0.00	83,083.01
Employee Benefits	200-299	23,389.00	11,810.93	0.00	0.00	0.00	0.00	35,199.93
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	7,209.00	0.00	0.00	0.00	3,397.00	10,606.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,031.00	0.00	0.00	0.00	5,765.00	6,796.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		88,491.00	38,031.94	0.00	0.00	0.00	9,162.00	135,684.94
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	921.00	0.00	0.00	0.00	132.00	1,053.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	921.00	0.00	0.00	0.00	132.00	1,053.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,414,858.25	333,500.50	0.00	0.00	0.00	45,068.00	1,793,426.75

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		13,030.00	1,842.20	0.00	48,000.00	0.00	0.00	62,872.20

Colbert County Board of Education - SYS# 17
 COMMUNITY SERVICES / COST CENTER - C/C#9500
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		54,035.00	68,803.00	0.00	0.00	0.00	0.00	122,838.00

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	11,477.00	14,186.00	0.00	0.00	0.00	0.00	25,663.00
Employee Benefits	200-299	4,461.00	2,830.00	0.00	0.00	0.00	0.00	7,291.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		15,938.00	17,016.00	0.00	0.00	0.00	0.00	32,954.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		679,467.00	214,612.46	0.00	240,000.00	0.00	0.00	1,134,079.46

Colbert County Board of Education - SYS# 17
 COMMUNITY SERVICES / COST CENTER - C/C#9500
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	5,287.37	0.00	0.00	0.00	0.00	5,287.37

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		80,292.97	0.00	0.00	267,000.00	0.00	0.00	347,292.97

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	197,645.00	186,472.74	0.00	0.00	0.00	0.00	384,117.74
Employee Benefits	200-299	75,063.00	58,078.08	0.00	0.00	0.00	0.00	133,141.08
Purchased Services	300-399	0.00	16,650.00	0.00	0.00	0.00	0.00	16,650.00
Materials ^& Supplies	400-499	0.00	35,074.52	0.00	0.00	0.00	0.00	35,074.52
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	221.00	686.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		272,708.00	296,740.34	0.00	0.00	0.00	221.00	569,669.34
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	1,600.00	0.00	0.00	0.00	2,360.00	3,960.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	1,600.00	0.00	0.00	0.00	2,360.00	3,960.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,131,968.00	1,132,239.12	0.00	0.00	0.00	70,014.00	4,334,221.12

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		562,236.92	170,845.86	0.00	0.00	0.00	0.00	733,082.78

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	59,625.00	0.00	0.00	0.00	32,416.00	92,041.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	28,033.00	0.00	0.00	0.00	56,120.00	84,153.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	87,658.00	0.00	0.00	0.00	88,536.00	176,194.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	18,200.00	0.00	0.00	0.00	8,607.00	26,807.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	18,200.00	0.00	0.00	0.00	8,607.00	26,807.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,254,118.00	890,940.98	0.00	0.00	0.00	205,614.00	4,350,672.98

Colbert County Board of Education - SYS# 17
 COMMUNITY SERVICES / COST CENTER - C/C#9500
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		761,348.25	447,652.12	0.00	100,000.00	0.00	0.00	1,309,000.37

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL		PROPRIETARY	FIDUCIARY	TOTAL			
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	1,193,719.00	75,214.09	0.00	0.00	0.00	0.00	1,268,933.09
Employee Benefits	200-299	427,434.00	34,103.84	0.00	0.00	0.00	0.00	461,537.84
Purchased Services	300-399	435.00	16,743.00	0.00	0.00	0.00	3,699.00	20,877.00
Materials ^& Supplies	400-499	1,602.00	71,388.00	0.00	0.00	0.00	30,600.00	103,590.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	700.00	9,893.00	0.00	0.00	0.00	21,313.00	31,906.00
Total Instructional Services		1,623,890.00	207,341.93	0.00	0.00	0.00	55,612.00	1,886,843.93
Instructional Support Services:	2000-2999							
Personal Services	001-199	409,046.00	46,840.00	0.00	0.00	0.00	0.00	455,886.00
Employee Benefits	200-299	130,919.66	17,664.00	0.00	0.00	0.00	0.00	148,583.66
Purchased Services	300-399	0.00	6,496.00	0.00	0.00	0.00	130.00	6,626.00
Materials ^& Supplies	400-499	0.00	22,457.31	0.00	0.00	0.00	27,576.00	50,033.31
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00
Total Instructional Support Services		539,965.66	95,073.31	0.00	0.00	0.00	27,706.00	662,744.97
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	54,310.00	0.00	0.00	0.00	0.00	0.00	54,310.00
Employee Benefits	200-299	29,189.00	0.00	0.00	0.00	0.00	0.00	29,189.00
Purchased Services	300-399	142,878.09	20,904.00	0.00	0.00	0.00	298.00	164,080.09
Materials ^& Supplies	400-499	25,900.00	13,035.00	0.00	0.00	0.00	89.00	39,024.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		252,277.09	33,939.00	0.00	0.00	0.00	387.00	286,603.09
Auxiliary Services:	4000-4999							
Personal Services	001-199	593.00	103,093.00	0.00	0.00	0.00	0.00	103,686.00
Employee Benefits	200-299	90.00	50,320.00	0.00	0.00	0.00	0.00	50,410.00
Purchased Services	300-399	1,200.00	8,646.00	0.00	0.00	0.00	5,521.00	15,367.00
Materials ^& Supplies	400-499	0.00	89,097.00	0.00	0.00	0.00	0.00	89,097.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	21,111.00	0.00	0.00	0.00	0.00	21,111.00
Total Auxiliary Services		1,883.00	272,267.00	0.00	0.00	0.00	5,521.00	279,671.00

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL		PROPRIETARY	FIDUCIARY	TOTAL			
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	1,269.00	0.00	0.00	0.00	0.00	1,269.00
Total Debt Services		0.00	1,269.00	0.00	0.00	0.00	0.00	1,269.00

Colbert County Board of Education - SYS# 17
 COMMUNITY SERVICES / COST CENTER - C/C#9500
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	25,757.00	0.00	0.00	0.00	35,239.00	60,996.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,062.00	0.00	0.00	0.00	6,071.00	7,133.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	26,819.00	0.00	0.00	0.00	41,310.00	68,129.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	3,480.00	0.00	0.00	0.00	3,409.00	6,889.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	3,480.00	0.00	0.00	0.00	3,409.00	6,889.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,418,015.75	640,189.24	0.00	0.00	0.00	133,945.00	3,192,149.99

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	66,482.00	58,956.22	0.00	0.00	0.00	0.00	125,438.22
Employee Benefits	200-299	26,971.00	13,805.12	0.00	0.00	0.00	0.00	40,776.12
Purchased Services	300-399	0.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00
Materials ^& Supplies	400-499	0.00	43,885.22	0.00	0.00	0.00	220.00	44,105.22
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	21,644.00	0.00	0.00	0.00	2,842.00	24,486.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		93,453.00	149,240.56	0.00	0.00	0.00	3,062.00	245,755.56
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	2,108.00	0.00	0.00	0.00	188.00	2,296.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	2,108.00	0.00	0.00	0.00	188.00	2,296.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,413,989.50	823,030.77	0.00	0.00	0.00	29,363.00	3,266,383.27

Colbert County Board of Education - SYS# 17
 COMMUNITY SERVICES / COST CENTER - C/C#9500
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		40,000.00	46,503.00	0.00	0.00	0.00	0.00	86,503.00

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		414,638.00	0.00	0.00	5,000.00	0.00	0.00	419,638.00

Colbert County Board of Education - SYS# 17
COMMUNITY SERVICES / COST CENTER - C/C#9500
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL		PROPRIETARY	FIDUCIARY	TOTAL			
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL		PROPRIETARY	FIDUCIARY	TOTAL			
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	617,923.76	0.00	0.00	0.00	617,923.76
Total Debt Services		0.00	0.00	617,923.76	0.00	0.00	0.00	617,923.76

Colbert County Board of Education - SYS# 17
 COMMUNITY SERVICES / COST CENTER - C/C#9500
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	0.00	617,923.76	0.00	0.00	0.00	617,923.76

SUPPLEMENTAL INFORMATION TO

FY 2022 BUDGET

As required by Section 16-13-140,

Code of Alabama 1975

FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Colbert County Board of Education - 0001
Central Office

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

25.00

Earned Units

Teachers	<u>1.75</u>
Principals	-
Assistant Principals	-
Counselors	-
Librarians	-
Career Tech Director	<u>1.75</u>
Career Tech Counselors	-
* Additional Units	-

Total Units

3.50

Salaries \$ 219,500.00

Fringe Benefits \$ 80,463.00

Classroom Instructional Support

Teacher Materials and Supplies (\$700.00/unit) \$ 2,450.00

Technology (\$500/unit) \$ 1,750.00

Library Enhancement (\$157.72/unit) \$ 552.00

Professional Development (\$100/unit) \$ 350.00

Common Purchase (\$0/unit) \$ -

Textbooks (\$75/adm) \$ 1,875.00

Total Foundation Program

\$ 306,940.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

25

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers (TVJDC = 1.75)	1.75	1.00	1.65	1.35	5.75
Librarians					-
Counselors					-
Administrators				3.00	3.00
Certified Support Personnel	1.75	1.13	0.40	0.22	3.50
Non. Cert. Supp. Personnel		42.00	10.00	20.75	72.75
Total	3.50	44.13	11.05	25.32	85.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Cherokee Elementary School - 0040
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

257.50

Earned Units

Teachers	15.78
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	

Total Units

18.28

Salaries		\$ 1,113,356.00
Fringe Benefits		\$ 427,085.00
Classroom Instructional Support		
Teacher Materials and Supplies (\$700.00/unit)		\$ 12,796.00
Technology (\$500/unit)		\$ 9,140.00
Library Enhancement (\$157.72/unit)		\$ 2,883.00
Professional Development (\$100/unit)		\$ 1,828.00
Common Purchase (\$0/unit)		\$ -
Textbooks (\$75/adm)		\$ 19,313.00
Total Foundation Program		\$ 1,586,401.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

265

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	15.78	2.50	3.03	3.69	25.00
Librarians	1.00				1.00
Counselors	0.50		0.50		1.00
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		1.86	7.14	5.00	14.00
Total	18.28	4.36	10.67	8.69	42.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Cherokee High School - 0060
7 - 12

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

230.90

Earned Units

Teachers	12.50
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	0.50
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

14.50

Salaries	\$ 788,288.00
Fringe Benefits	\$ 310,128.00

Classroom Instructional Support		
Teacher Materials and Supplies (\$700.00/unit)	\$	10,150.00
Technology (\$500/unit)	\$	7,250.00
Library Enhancement (\$157.72/unit)	\$	2,287.00
Professional Development (\$100/unit)	\$	1,450.00
Common Purchase (\$0/unit)	\$	-
Textbooks (\$75/adm)	\$	17,318.00

Total Foundation Program **\$ 1,136,871.00**

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

229

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	12.61		3.28	5.12	21.00
Librarians	0.50				0.50
Counselors	0.50				0.50
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		5.00	3.00	3.00	11.00
Total	14.61	5.00	6.28	8.11	34.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Colbert County High School - 0070
7 - 12

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

439.35

Earned Units

Teachers	23.70
Principals	1.00
Assistant Principals	0.50
Counselors	1.00
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

27.20

Salaries	\$ 1,401,656.00
Fringe Benefits	\$ 548,869.00

Classroom Instructional Support		
Teacher Materials and Supplies (\$700.00/unit)	\$	19,040.00
Technology (\$500/unit)	\$	13,600.00
Library Enhancement (\$157.72/unit)	\$	4,290.00
Professional Development (\$100/unit)	\$	2,720.00
Common Purchase (\$0/unit)	\$	-
Textbooks (\$75/adm)	\$	32,951.00

Total Foundation Program

\$ 2,023,125.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

448

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	22.23		2.92	5.85	31.00
Librarians	1.00				1.00
Counselors	1.00		-		1.00
Administrators	1.50			0.50	2.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		5.00	6.00	4.00	15.00
Total	25.73	5.00	8.92	10.35	50.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Colbert Heights Elementary School - 0075
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

436.10

Earned Units

Teachers	26.77
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

29.27

Salaries	\$ 1,661,721.00
Fringe Benefits	\$ 655,225.00

Classroom Instructional Support

Teacher Materials and Supplies (\$700.00/unit)	\$ 20,489.00
Technology (\$500/unit)	\$ 14,635.00
Library Enhancement (\$157.72/unit)	\$ 4,616.00
Professional Development (\$100/unit)	\$ 2,927.00
Common Purchase (\$0/unit)	\$ -
Textbooks (\$75/adm)	\$ 32,707.00

Total Foundation Program

\$ 2,393,321.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

471

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	28.44	3.54	2.85	1.17	36.00
Librarians	1.00				1.00
Counselors	0.50		0.50		1.00
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		1.07	8.93	2.00	12.00
Total	30.94	4.61	12.28	3.17	51.00

SUPPLEMENTAL INFORMATION TO

FY 2022 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Colbert Heights High School - 0080
7 - 12

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

456.40

Earned Units

Teachers	24.64
Principals	1.00
Assistant Principals	0.50
Counselors	1.00
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

28.14

Salaries		\$ 1,583,359.00
Fringe Benefits		\$ 614,990.00
Classroom Instructional Support		
Teacher Materials and Supplies (\$700.00/unit)		\$ 19,698.00
Technology (\$500/unit)		\$ 14,070.00
Library Enhancement (\$157.72/unit)		\$ 4,438.00
Professional Development (\$100/unit)		\$ 2,814.00
Common Purchase (\$0/unit)		\$ -
Textbooks (\$75/adm)		\$ 34,230.00
Total Foundation Program		\$ 2,273,599.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

461

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	25.08		2.00	5.92	33.00
Librarians	1.00				1.00
Counselors	1.00				1.00
Administrators	1.50			0.50	2.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel			6.00	2.00	8.00
Total	28.58	-	8.00	8.42	45.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Hatton Elementary School - 0090
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

203.10

Earned Units

Teachers	12.15
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	0.50
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

14.15

Salaries	\$ 834,274.00
Fringe Benefits	\$ 321,874.00

Classroom Instructional Support		
Teacher Materials and Supplies	(\$700.00/unit)	\$ 9,905.00
Technology	(\$500/unit)	\$ 7,075.00
Library Enhancement	(\$157.72/unit)	\$ 2,232.00
Professional Development	(\$100/unit)	\$ 1,455.00
Common Purchase	(\$0/unit)	\$ 15,233.00
Textbooks	(\$75/adm)	\$

Total Foundation Program \$ 1,192,048.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

219

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	12.85	1.38	3.62	1.15	19.00
Librarians	0.50			0.50	1.00
Counselors	0.50			0.50	1.00
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		6.91	3.09	1.00	11.00
Total	14.85	8.29	6.71	3.15	33.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Leighton Elementary School - 0110
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

294.30

Earned Units

Teachers	18.10
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

20.60

Salaries	\$ 1,188,475.00
Fringe Benefits	\$ 469,570.00

Classroom Instructional Support

Teacher Materials and Supplies (\$700.00/unit)	\$ 14,420.00
Technology (\$500/unit)	\$ 10,300.00
Library Enhancement (\$157.72/unit)	\$ 3,249.00
Professional Development (\$100/unit)	\$ 2,060.00
Common Purchase (\$0/unit)	\$ -
Textbooks (\$75/adm)	\$ 22,073.00

Total Foundation Program

\$ 1,710,147.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

340

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	19.72	2.98	3.92	3.38	30.00
Librarians	1.00				1.00
Counselors	0.50			0.50	1.00
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		6.67	6.33	4.00	17.00
Total	22.22	9.65	10.25	7.88	50.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

New Bethel Elementary School - 0140
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

156.00

Earned Units

Teachers	9.58
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	0.50
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

11.58

Salaries	\$ 625,081.00
Fringe Benefits	\$ 241,514.00

Classroom Instructional Support

Teacher Materials and Supplies (\$700.00/unit)	\$ 8,106.00
Technology (\$500/unit)	\$ 5,790.00
Library Enhancement (\$157.72/unit)	\$ 1,826.00
Professional Development (\$100/unit)	\$ 1,158.00
Common Purchase (\$0/unit)	\$ -
Textbooks (\$75/adm)	\$ 11,700.00

Total Foundation Program

\$ 895,175.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

155

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	9.16	1.35	2.00	1.49	14.00
Librarians	0.50				0.50
Counselors	0.50				0.50
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		0.72	4.66	1.62	7.00
Total	11.16	2.07	6.66	3.11	23.00

**SUPPLEMENTAL INFORMATION TO
FY 2022 BUDGET**
As required by Section 16-13-140,
Code of Alabama 1975
FY 2022 Final

**Colbert County
SYSTEM TOTALS**

ADM (Prior year used for allocation purposes) 2,498.65

Earned Units

Teachers	144.97
Principals	8.00
Assistant Principals	1.00
Counselors	5.00
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	-
* Additional Units	-

Total Units **167.22**

Salaries		\$ 9,270,851.00
Fringe Benefits		\$ 3,558,089.00
Other Current Expense		\$
Classroom Instructional Support		
Teacher Materials and Supplies	(\$700.00/unit)	\$ 117,054.00
Technology	(\$500/unit)	\$ 83,610.00
Library Enhancement	(\$157.72/unit)	\$ 26,373.00
Professional Development	(\$100/unit)	\$ 16,722.00
Common Purchase	(\$0/unit)	\$ -
Textbooks	(\$75/adm)	\$ 187,400.00
Total Foundation Program		\$ 16,721,848.00
Less: Local Funds		\$ 3,280,630.00
Total State Allocation (Foundation Program)		\$ 23,073,202.00

Additional State Appropriations

School Nurse	\$ 175,516.00
Salaries - 1%per ACT 97-238	\$ -
Technology Coordinator	\$ 85,381.00
At Risk	\$ 95,230.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

2,613

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	144.97	13.45	27.22	27.11	212.75
Librarians	6.50	-	-	0.50	7.00
Counselors	5.00	-	-	4.00	9.00
Administrators	9.00	-	-	4.00	13.00
Certified Support Personnel	1.75	1.13	0.40	0.22	3.50
Non. Cert. Supp. Personnel	-	73.23	55.15	43.37	167.75
Total	167.22	87.81	64.82	79.20	413.00

Colbert County Board of Education 2021-2022 Salary Scale

**TEACHERS SCHEDULE (187 days)
CERTIFIED - FLSA EXEMPT**

YEARS OF EXPERIENCE										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
DO	57,110.00	62,820.00	65,569.00	66,450.00	67,658.00	69,196.00	70,093.00	70,988.00	71,691.00	73,125.00
	4,759.17	5,235.00	5,464.09	5,537.50	5,638.17	5,766.34	5,841.09	5,915.67	5,974.25	6,093.75
AA/EDS	53,246.00	58,567.00	61,149.00	61,954.00	63,077.00	64,517.00	65,348.00	66,183.00	66,857.00	68,194.00
	4,437.17	4,880.59	5,095.75	5,162.84	5,256.42	5,376.42	5,445.67	5,515.25	5,571.42	5,682.84
MS	49,380.00	54,317.00	56,695.00	57,456.00	58,497.00	59,835.00	60,604.00	61,381.00	62,017.00	63,228.00
	4,115.00	4,526.42	4,724.59	4,788.00	4,874.75	4,986.25	5,050.34	5,115.09	5,168.09	5,269.00
BS	42,941.00	47,232.00	49,300.00	49,961.00	50,870.00	52,029.00	52,702.00	53,374.00	54,010.00	54,981.00
	3,578.42	3,936.00	4,108.34	4,163.42	4,239.17	4,335.75	4,391.84	4,447.84	4,500.84	4,581.75
ND	42,941.00	47,232.00	49,300.00	49,961.00	50,870.00	52,029.00	52,702.00	53,374.00	54,010.00	54,981.00
	3,578.42	3,936.00	4,108.34	4,163.42	4,239.17	4,335.75	4,391.84	4,447.84	4,500.84	4,581.75

Colbert County Board of Education 2021-2022 Salary Scale

**TEAM TEACHERS SCHEDULE (189 days)
CERTIFIED - FLSA EXEMPT**

YEARS OF EXPERIENCE	BS	MS	AA/EDS	DO
0	46,690.00	52,941.00	56,695.00	60,446.00
1	49,982.00	57,479.00	61,977.00	66,479.00
2	52,652.00	60,547.00	65,304.00	70,025.00
3	54,192.00	62,320.00	67,215.00	72,075.00
4	55,774.00	64,139.00	69,177.00	74,179.00
5	57,397.00	66,006.00	71,190.00	76,338.00
6	59,063.00	67,921.00	73,258.00	78,554.00
7	60,773.00	69,889.00	75,378.00	80,828.00
8	61,988.00	71,285.00	76,886.00	82,445.00
9	63,228.00	72,712.00	78,423.00	84,094.00
10	64,176.00	73,803.00	79,599.00	85,355.00
11	65,139.00	74,910.00	80,793.00	86,635.00
12-14	66,116.00	76,034.00	82,005.00	87,935.00
15-17	67,112.00	77,179.00	83,240.00	89,260.00
18-20	68,128.00	78,347.00	84,501.00	90,611.00
21-23	69,164.00	79,540.00	85,786.00	91,989.00
24-26	70,221.00	80,754.00	87,097.00	93,395.00
27+	71,299.00	81,995.00	88,434.00	94,829.00

The anniversary date of experience shall be used to determine the appropriate step for qualified public education experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

An annual supplement of \$5000 will be paid to those teaching in Alabama State Department of Education-identified hard-to-staff schools, and teachers remain eligible for state National Board Certified Teachers stipends.

Colbert County Board of Education 2021-2022 Salary Scale

**TEACHERS SCHEDULE (Grandfathered 9/30/97) (187 days)
CERTIFIED - FLSA EXEMPT**

<i>YEARS OF EXPERIENCE</i>														
RANK	0	1	2	3	4	5	6/7/8/9	10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
AA/EDS	59,547.00	59,871.00	60,196.00	60,521.00	60,845.00	61,171.00	62,987.00	63,341.00	63,645.00	64,517.00	65,348.00	66,183.00	66,821.00	67,457.00
	4,962.25	4,989.25	5,016.34	5,043.42	5,070.42	5,097.59	5,248.92	5,278.42	5,303.75	5,376.42	5,445.67	5,515.25	5,568.42	5,621.42
MS	55,401.00	55,733.00	56,050.00	56,375.00	56,701.00	57,025.00	58,719.00	59,073.00	59,357.00	59,925.00	60,604.00	61,381.00	62,017.00	62,654.00
	4,616.75	4,644.42	4,670.84	4,697.92	4,725.09	4,752.09	4,893.25	4,922.75	4,946.42	4,993.75	5,050.34	5,115.09	5,168.09	5,221.17
BS	48,130.00	48,453.00	48,779.00	49,103.00	49,429.00	49,751.00	51,229.00	51,583.00	51,831.00	52,326.00	52,702.00	53,374.00	54,010.00	54,646.00
	4,010.84	4,037.75	4,064.92	4,091.92	4,119.09	4,145.92	4,269.09	4,298.59	4,319.25	4,360.50	4,391.84	4,447.84	4,500.84	4,553.84

Colbert County Board of Education 2021-2022 Salary Scale

TEACHERS-10 MONTH (207 days)
 CAREER/TECHNICAL TEACHERS
 BAND DIRECTORS
 CAREER COACH
 CERTIFIED - FLSA EXEMPT

RANK	YEARS OF EXPERIENCE									
	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
AA/EDS	58,940.00	64,831.00	67,688.00	68,580.00	69,823.00	71,417.00	72,337.00	73,262.00	73,968.00	74,672.00
	4,911.67	5,402.59	5,640.67	5,715.00	5,818.59	5,951.42	6,028.09	6,105.17	6,164.00	6,222.67
MS	54,661.00	60,127.00	62,758.00	63,601.00	64,753.00	66,234.00	67,086.00	67,946.00	68,650.00	69,355.00
	4,555.09	5,010.59	5,229.84	5,300.09	5,396.09	5,519.50	5,590.50	5,662.17	5,720.84	5,779.59
BS	47,533.00	52,283.00	54,573.00	55,304.00	56,310.00	57,594.00	58,338.00	59,082.00	59,786.00	60,491.00
	3,961.09	4,356.92	4,547.75	4,608.67	4,692.50	4,799.50	4,861.50	4,923.50	4,982.17	5,040.92
ND	47,533.00	52,283.00	54,573.00	55,304.00	56,310.00	57,594.00	58,338.00	59,082.00	59,786.00	60,491.00
	3,961.09	4,356.92	4,547.75	4,608.67	4,692.50	4,799.50	4,861.50	4,923.50	4,982.17	5,040.92

Colbert County Board of Education 2021-2022 Salary Scale

**HIGH SCHOOL GUIDANCE COUNSELORS (240 days)
CERTIFIED - FLSA EXEMPT**

RANK	YEARS OF EXPERIENCE									
	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
DO	76,961.00	84,656.00	88,360.00	89,547.00	91,175.00	93,248.00	94,457.00	95,663.00	96,521.00	97,379.00
	6,413.42	7,054.67	7,363.34	7,462.25	7,597.92	7,770.67	7,871.42	7,971.92	8,043.42	8,114.92
AA/EDS	71,753.00	78,924.00	82,403.00	83,489.00	85,002.00	86,942.00	88,063.00	89,188.00	90,048.00	90,904.00
	5,979.42	6,577.00	6,866.92	6,957.42	7,083.50	7,245.17	7,338.59	7,432.34	7,504.00	7,575.34
MS	66,544.00	73,198.00	76,401.00	77,427.00	78,830.00	80,632.00	81,670.00	82,717.00	83,573.00	84,432.00
	5,545.34	6,099.84	6,366.75	6,452.25	6,569.17	6,719.34	6,805.84	6,893.09	6,964.42	7,036.00
BS	57,866.00	63,649.00	66,437.00	67,327.00	68,551.00	70,114.00	71,020.00	71,926.00	72,783.00	73,641.00
	4,822.17	5,304.09	5,536.42	5,610.59	5,712.59	5,842.84	5,918.34	5,993.84	6,065.25	6,136.75
ND	57,866.00	63,649.00	66,437.00	67,327.00	68,551.00	70,114.00	71,020.00	71,926.00	72,783.00	73,641.00
	4,822.17	5,304.09	5,536.42	5,610.59	5,712.59	5,842.84	5,918.34	5,993.84	6,065.25	6,136.75

Colbert County Board of Education 2021-2022 Salary Scale

HIGH SCHOOL PRINCIPAL (240 days)

FLSA EXEMPT

(Principals hired after 7/1/2018 or principals previously paid less than matrix)

<i>YEARS OF EXPERIENCE</i>										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
DO	87,956.00	96,750.00	100,984.00	102,341.00	104,201.00	106,569.00	107,951.00	109,330.00	110,412.00	112,621.00
	7,329.67	8,062.50	8,415.34	8,528.42	8,683.42	8,880.75	8,995.92	9,110.84	9,201.00	9,385.09
AA/EDS	82,005.00	90,200.00	94,176.00	95,416.00	97,146.00	99,364.00	100,643.00	101,929.00	102,967.00	105,027.00
	6,833.75	7,516.67	7,848.00	7,951.34	8,095.50	8,280.34	8,386.92	8,494.09	8,580.59	8,752.25
MS	76,051.00	83,654.00	87,317.00	88,489.00	90,092.00	92,153.00	93,337.00	94,534.00	95,513.00	97,378.00
	6,337.59	6,971.17	7,276.42	7,374.09	7,507.67	7,679.42	7,778.09	7,877.84	7,959.42	8,114.84

Employees will be paid based on earned degree(s) from accredited institutions recognized by the Alabama State Board of Education
Add \$2,400 if enrollment is greater than 400

Colbert County Board of Education 2021-2022 Salary Scale

ELEMENTARY SCHOOL PRINCIPAL (240 days)

FLSA EXEMPT

(Principals hired after 7/1/2018 or principals previously paid less than matrix)

YEARS OF EXPERIENCE										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
DO	80,626.00	88,688.00	92,568.00	93,812.00	95,518.00	97,689.00	98,955.00	100,219.00	101,211.00	103,236.00
	6,718.84	7,390.67	7,714.00	7,817.67	7,959.84	8,140.75	8,246.25	8,351.59	8,434.25	8,603.00
AA/EDS	75,171.00	82,683.00	86,328.00	87,465.00	89,050.00	91,083.00	92,256.00	93,435.00	94,387.00	96,274.00
	6,264.25	6,890.25	7,194.00	7,288.75	7,420.84	7,590.25	7,688.00	7,786.25	7,865.59	8,022.84
MS	69,713.00	76,683.00	80,040.00	81,115.00	82,584.00	84,473.00	85,559.00	86,656.00	87,554.00	89,264.00
	5,809.42	6,390.25	6,670.00	6,759.59	6,882.00	7,039.42	7,129.92	7,221.34	7,296.17	7,438.67

Employees will be paid based on earned degree(s) from accredited institutions recognized by the Alabama State Department of Education
Add \$2,400 if enrollment is greater than 400

Colbert County Board of Education 2021-2022 Salary Scale

**HIGH SCHOOL ASSISTANT PRINCIPAL (217 days)
FLSA EXEMPT**

(Grandfathered 8/4/14)

82,755.00
6,896.25

(Effective 8/4/14)

YEARS OF EXPERIENCE			
	0-5	6-10	11 & Over
	74,840.00	78,797.00	82,755.00
	6,236.67	6,566.42	6,896.25

Colbert County Board of Education
2021-2022 Central Office Salary Scale
(12 month employees - 240 days)

DIRECTOR: (CERTIFIED SUPERVISOR) FLSA EXEMPT
SUPPL - AA / EDS \$3,066.60 / DO \$3,800.00

0-1	2-3	4-5	6-7	8-9	10+
78,736.00	82,674.00	85,567.00	88,134.00	90,337.00	92,595.00
6,561.34	6,889.50	7,130.59	7,344.50	7,528.09	7,716.25

CURRICULUM COORDINATOR FLSA EXEMPT

0-1	2-3	4-5	6-7	8-9	10+
75,442.00	78,857.00	82,272.00	85,688.00	89,103.00	90,337.00
6,286.84	6,571.42	6,856.00	7,140.67	7,425.25	7,528.09

EXECUTIVE DIRECTOR OF TECHNOLOGY/DEVELOPMENT/COMMUNICATION FLSA EXEMPT
SUPPL - AA / EDS \$3,066.60 / DO \$3,800.00

0-1	2-3	4-5	6-7	8-9	10+
76,321.00	77,998.00	78,977.00	79,944.00	80,874.00	81,792.00
6,360.09	6,499.84	6,581.42	6,662.00	6,739.50	6,816.00

CAREER/TECH COORDINATOR FLSA EXEMPT

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
72,507.00	73,371.00	74,236.00	75,100.00	75,965.00	76,830.00	77,694.00	78,559.00
6,042.25	6,114.25	6,186.34	6,258.34	6,330.42	6,402.50	6,474.50	6,546.59

COMPUTER OPERATIONS SPECIALIST FLSA EXEMPT

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
63,735.00	69,476.00	70,338.00	71,199.00	72,060.00	72,921.00	73,783.00	74,643.00
5,311.25	5,789.67	5,861.50	5,933.25	6,005.00	6,076.75	6,148.59	6,220.25

COMPUTER TECHNICIAN II (Associates Degree Required) FLSA NON-EXEMPT

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
43,260.00	46,358.00	49,342.00	50,376.00	51,293.00	52,326.00	53,129.00	54,162.00
3,605.00	3,863.17	4,111.84	4,198.00	4,274.42	4,360.50	4,427.42	4,513.50

COMPUTER TECHNICIAN I FLSA NON-EXEMPT

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
36,725.00	39,824.00	42,807.00	43,841.00	44,758.00	45,792.00	46,595.00	47,628.00
3,060.42	3,318.67	3,567.25	3,653.42	3,729.84	3,816.00	3,882.92	3,969.00

Colbert County Board of Education 2021-2022 Salary Scale

STUDENT SERVICES COORDINATOR
FAMILY & COMMUNITY LIASON
STUDENT SUCCESS COACH

(192 days)

<i>YEARS OF EXPERIENCE</i>										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
MS	50,701.00	55,770.00	58,211.00	58,993.00	60,062.00	61,436.00	62,225.00	63,023.00	63,676.00	64,329.00
	4,225.09	4,647.50	4,850.92	4,916.09	5,005.17	5,119.67	5,185.42	5,251.92	5,306.34	5,360.75
BS	44,090.00	48,495.00	50,620.00	51,298.00	52,232.00	53,422.00	54,113.00	54,801.00	55,455.00	56,108.00
	3,674.17	4,041.25	4,218.34	4,274.84	4,352.67	4,451.84	4,509.42	4,566.75	4,621.25	4,675.67

Colbert County Board of Education 2021-2022 Salary Scale

PUBLIC SCHOOL NURSE

		YEARS OF EXPERIENCE								
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
RN/MS (207 days)	62,758.00	63,601.00	64,753.00	66,234.00	67,086.00	67,946.00	68,650.00	69,355.00	70,067.00	70,786.00
	5,229.84	5,300.09	5,396.09	5,519.50	5,590.50	5,662.17	5,720.84	5,779.59	5,838.92	5,898.84
RN (187 days)	49,300.00	49,961.00	50,870.00	52,029.00	52,702.00	53,374.00	54,010.00	54,646.00	55,291.00	55,943.00
	4,108.34	4,163.42	4,239.17	4,335.75	4,391.84	4,447.84	4,500.84	4,553.84	4,607.59	4,661.92
LPN (187 days)	25,875.00	26,211.00	26,683.00	27,269.00	27,597.00	27,928.00	28,522.00	29,116.00	29,722.00	30,341.00
	2,156.25	2,184.25	2,223.59	2,272.42	2,299.75	2,327.34	2,376.84	2,426.34	2,476.84	2,528.42

CERTIFIED OCCUPATIONAL THERAPIST (207 days)

		YEARS OF EXPERIENCE								
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
MS	54,662.00	60,129.00	62,760.00	63,601.00	64,754.00	66,235.00	67,088.00	67,946.00	68,650.00	69,356.00
	4,555.17	5,010.75	5,230.00	5,300.09	5,396.17	5,519.59	5,590.67	5,662.17	5,720.84	5,779.67

PARA-PROFESSIONAL/ LPN (187 days)

		YEARS OF EXPERIENCE								
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
LPN	25,168.00	25,504.00	25,976.00	26,563.00	26,891.00	27,221.00	27,815.00	28,409.00	28,977.00	29,557.00
	2,097.34	2,125.34	2,164.67	2,213.59	2,240.92	2,268.42	2,317.92	2,367.42	2,414.75	2,463.09

Colbert County Board of Education

2021-2022 Central Office Support Salary Scale

(12 month employees - 240 days)

ADMINISTRATIVE ASSISTANT TO SUPERINTENDENT

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24-26	27 & Over
BS	60,211.00	65,718.00	68,373.00	69,221.00	70,387.00	71,875.00	76,382.00	77,536.00	78,689.00	79,843.00
	5,017.59	5,476.50	5,697.75	5,768.42	5,865.59	5,989.59	6,365.17	6,461.34	6,557.42	6,653.59
MS	68,475.00	74,812.00	77,863.00	78,840.00	80,176.00	81,893.00	82,881.00	83,878.00	84,694.00	85,511.00
	5,706.25	6,234.34	6,488.59	6,570.00	6,681.34	6,824.42	6,906.75	6,989.84	7,057.84	7,125.92

PAYROLL / BENEFITS MANAGER

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24-26	27 & Over
BS	55,111.00	60,618.00	63,273.00	64,121.00	65,287.00	66,775.00	71,282.00	72,436.00	73,589.00	74,743.00
	4,592.59	5,051.50	5,272.75	5,343.42	5,440.59	5,564.59	5,940.17	6,036.34	6,132.42	6,228.59
MS	63,375.00	69,712.00	72,763.00	73,740.00	75,076.00	76,793.00	77,781.00	78,778.00	79,594.00	80,411.00
	5,281.25	5,809.34	6,063.59	6,145.00	6,256.34	6,399.42	6,481.75	6,564.84	6,632.84	6,700.92

ACCOUNTS PAYABLE OFFICER - SUPPLEMENT - BS \$3,066.60 / MBA \$4,538.56

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
	42,341.00	45,999.00	47,205.00	48,449.00	49,730.00	51,048.00	51,614.00	52,180.00
	3,528.42	3,833.25	3,933.75	4,037.42	4,144.17	4,254.00	4,301.17	4,348.34

ADMINISTRATIVE ASSISTANT/FEDERAL PROGRAMS BOOKKEEPER (CENTRAL OFFICE)

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
	49,299.00	50,360.00	51,453.00	52,580.00	53,740.00	54,934.00	55,446.00	55,960.00
	4,108.25	4,196.67	4,287.75	4,381.67	4,478.34	4,577.84	4,620.50	4,663.34

SECRETARY/RECEPTIONIST (CENTRAL OFFICE)

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
	46,239.00	47,300.00	48,393.00	49,520.00	50,680.00	51,874.00	52,386.00	52,900.00
	3,853.25	3,941.67	4,032.75	4,126.67	4,223.34	4,322.84	4,365.50	4,408.34

SECRETARY and/or BOOKKEEPER (CENTRAL OFFICE)

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
	41,139.00	42,200.00	43,293.00	44,420.00	45,580.00	46,774.00	47,286.00	47,800.00
	3,428.25	3,516.67	3,607.75	3,701.67	3,798.34	3,897.84	3,940.50	3,983.34

Colbert County Board of Education 2021-2022 Secretarial Salary Scale

ELEMENTARY SCHOOL SECRETARY / BOOKKEEPER - (192 DAYS)--BS \$3,066.60 / MBA \$4,538.56

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
27,580.00	28,408.00	29,260.00	30,138.00	31,041.00	31,971.00	32,371.00	32,772.00
2,298.34	2,367.34	2,438.34	2,511.50	2,586.75	2,664.25	2,697.59	2,731.00

HIGH SCHOOL SECRETARY / BOOKKEEPER - (240 DAYS)--BS \$3,066.60 MBA \$4,538.56

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
35,371.00	36,433.00	37,526.00	38,652.00	39,813.00	41,007.00	41,519.00	42,033.00
2,947.59	3,036.09	3,127.17	3,221.00	3,317.75	3,417.25	3,459.92	3,502.75

ATTENDANCE SECRETARY - (187 DAYS)

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
21,114.00	21,709.00	22,319.00	22,949.00	23,598.00	24,269.00	24,554.00	24,842.00
1,759.50	1,809.09	1,859.92	1,912.42	1,966.50	2,022.42	2,046.17	2,070.17

MANAGERS 180 days (includes 3 prep, 2 prof. dev)

		YEARS OF EXPERIENCE							
		0-2	3-5	6-8	9-11	12-14	15-17	18-20	21+
7 1/2 HOURS		28,062.00	28,594.00	29,141.00	29,688.00	30,250.00	30,862.00	31,248.00	31,634.00
		2,338.50	2,382.84	2,428.42	2,474.00	2,520.84	2,571.84	2,604.00	2,636.17

CNP WORKERS 180 days (includes 3 prep, 2 prof. dev)

		YEARS OF EXPERIENCE							
HRS/DAY		0-2	3-5	6-8	9-11	12-14	15-17	18-20	21+
7 HOURS		22,688.00	23,114.00	23,548.00	23,994.00	24,447.00	24,909.00	25,204.00	25,496.00
		1,890.67	1,926.17	1,962.34	1,999.50	2,037.25	2,075.75	2,100.34	2,124.67
6 1/2 HOURS		21,164.00	21,561.00	21,963.00	22,374.00	22,795.00	23,226.00	23,499.00	23,772.00
		1,763.67	1,796.75	1,830.25	1,864.50	1,899.59	1,935.50	1,958.25	1,981.00
6 HOURS		19,639.00	20,007.00	20,380.00	20,762.00	21,149.00	21,546.00	21,797.00	22,050.00
		1,636.59	1,667.25	1,698.34	1,730.17	1,762.42	1,795.50	1,816.42	1,837.50
4 HOURS		13,879.00	14,107.00	14,339.00	14,575.00	14,817.00	15,065.00	15,222.00	15,379.00
		1,156.59	1,175.59	1,194.92	1,214.59	1,234.75	1,255.42	1,268.50	1,281.59

Colbert County Board of Education 2021-2022 Salary Scale

SUPPORT PERSONNEL:

DESCRIPTION	YEARS OF EXPERIENCE				
	0-3	4-8	9-14	15-20	21+
CUSTODIANS (240 days)	26,719.00	27,049.00	27,387.00	27,729.00	28,072.00
	2,226.59	2,254.09	2,282.25	2,310.75	2,339.34
BUS DRIVER	17,044.00	17,226.00	17,410.00	17,595.00	17,786.00
BUS PARA-PROFESSIONAL (178 days)	1,420.34	1,435.50	1,450.84	1,466.25	1,482.17
PARA-PROFESSIONAL	21,155.00	21,399.00	21,651.00	21,906.00	22,158.00
SPECIAL ED. PARA-PROFESSIONAL	1,762.92	1,783.25	1,804.25	1,825.50	1,846.50
PERSONAL CARE ASSISTANT (187 days)					

Colbert County Board of Education 2021-2022 Maintenance / Transportation Salary Scale

(12 MONTH EMPLOYEES - 240 DAYS)

DIRECTOR OF TRANSPORTATION

0	1	2	3	4	5	6	7	18-20	21 & over
77,892.00	79,798.00	81,761.00	83,783.00	85,866.00	88,011.00	90,220.00	92,496.00	93,473.00	94,449.00
6,491.00	6,649.84	6,813.42	6,981.92	7,155.50	7,334.25	7,518.34	7,708.00	7,789.42	7,870.75

DIRECTOR OF MAINTENANCE

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
55,454.00	57,809.00	60,165.00	62,521.00	64,878.00	67,234.00	69,589.00	71,677.00
4,621.17	4,817.42	5,013.75	5,210.09	5,406.50	5,602.84	5,799.09	5,973.09

TRANSPORTATION & MAINTENANCE SECRETARY

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
39,288.00	41,069.00	42,850.00	44,632.00	46,413.00	48,194.00	49,976.00	51,757.00
3,274.00	3,422.42	3,570.84	3,719.34	3,867.75	4,016.17	4,164.67	4,313.09

SHOP FOREMAN

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
54,941.00	56,275.00	57,674.00	59,136.00	60,598.00	62,123.00	62,759.00	64,665.00
4,578.42	4,689.59	4,806.17	4,928.00	5,049.84	5,176.92	5,229.92	5,388.75

CERTIFIED MECHANIC AND LEAD MAN / HVAC CERTIFIED TECHNICIAN

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
41,673.00	42,924.00	44,211.00	45,537.00	46,904.00	48,312.00	48,916.00	49,520.00
3,472.75	3,577.00	3,684.25	3,794.75	3,908.67	4,026.00	4,076.34	4,126.67

MAINTENANCE HELPER / MECHANIC'S HELPER

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
38,702.00	39,864.00	41,059.00	42,291.00	43,561.00	44,868.00	45,428.00	45,990.00
3,225.17	3,322.00	3,421.59	3,524.25	3,630.09	3,739.00	3,785.67	3,832.50

UTILITY PERSON - MAINTENANCE

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
24,863.00	25,571.00	26,300.00	27,068.00	27,880.00	28,716.00	29,075.00	29,433.00
2,071.92	2,130.92	2,191.67	2,255.67	2,323.34	2,393.00	2,422.92	2,452.75

Transportation and Maintenance Department employees will receive a \$240 supplement for State of Alabama or national certifications directly related to their position with Colbert County Schools. Certification supplements are paid only for those certificates that are applicable, utilized, and assigned as part of employment. Copy of current/valid certification(s) must be submitted to the Director of Transportation or the Director of Maintenance for approval.

Examples include: CDL; Gas Plumbing; HVAC, EPA - Freon; H2O Plumbing; Carpenter; and Electrical

Colbert County Board of Education 2021-2022 Salary Scale

SUBSTITUTES	
FOR TEACHER: W/O DEGREE	66.00
WITH DEGREE	71.00
20 or more consecutive days (with degree/certification)	117.00
FOR SCHOOL SECRETARY	60.00
extended / training	90.00
FOR NURSE	71.00
20 or more consecutive days (To be paid with CARES Act funds)	100.00
FOR PARA-PROFESSIONAL	60.00
20 or more consecutive days	90.00
FOR JANITOR	69.00
FOR LUNCHROOM WORKER	7.55/HR
FOR BUS DRIVER	48.00

MISCELLANEOUS	
BUS DRIVERS:	
Field Trip (Day trips during school hrs)	48.00
Extra Bus Routes (round trip)	35.00
Football/band/games/extended day trips: Base rate	54.00
Base rate plus \$.45/mile for each mile over 100 plus \$5.00/hr. during activity/game time (unless completely released from duty)	
**Is applicable only if before/after school hours	

Colbert County Board of Education 2021-2022 Supplement Scale

ATHLETIC SUPPLEMENT SCHEDULE:

HEAD FOOTBALL COACH	14,674.58	227 day contract
HEAD BASKETBALL COACH	9,654.03	207 day contract
VARSITY ASSISTANT (3)	7,037.42	207 day contract
ATHLETIC DIRECTOR	3,210.00	
"B" BASKETBALL COACH (2)	2,400.00	
VARSITY BASEBALL COACH	5,000.00	
JR. VARSITY BASEBALL COACH	2,400.00	
7TH/8TH GRADE BASEBALL	1,920.00	
BOY'S VARSITY TRACK	1,920.00	
CROSS COUNTRY, BOYS	1,900.00	
GOLF COACH, BOYS	1,900.00	
GIRL'S BASKETBALL VARSITY	9,654.03	207 day contract
GIRL'S SOFTBALL	5,000.00	
JR. VARSITY GIRL'S SOFTBALL	2,400.00	
7TH/8TH GRADE SOFTBALL	1,920.00	
JUNIOR HIGH FOOTBALL	1,920.00	
JUNIOR HIGH FOOTBALL ASST	1,000.00	
JUNIOR BASKETBALL, BOYS	1,920.00	
JUNIOR BASKETBALL, GIRLS	1,920.00	
GIRL'S TRACK	1,920.00	
VARSITY CHEERLEADERS	3,330.00	
JUNIOR CHEERLEADERS	1,665.00	
VOLLEYBALL	3,210.00	
JR. VARSITY VOLLEYBALL	1,605.00	
7TH/8TH GRADE VOLLEYBALL	1,000.00	
GOLF COACH, GIRLS	1,900.00	
CROSS COUNTRY, GIRLS	1,900.00	

ACADEMIC COACH SUPPLEMENT SCHEDULE:

ACADEMIC COMPETITION	2,500.00
E-SPORTS	1,200.00

SPONSOR SCHEDULE:

HIGH SCHOOL YEARBOOK	1,607.74
ELEMENTARY SCHOOL YEARBOOK	500.00
DRAMA	1,200.00

OTHER:

BAND DIRECTOR (Paid on 207 day contract)	8,816.80
FINE ARTS COORDINATOR	3,000.00

MISCELLANEOUS:

SPECIAL EDUCATION COORDINATOR	7,210.00
504 COORD. OR SDT INSPECTOR CERTIFICATION	4,050.12
CNP MULTIPLE LUNCHROOM MANAGER	8,000.00
AASBO CERTIFICATION	3,600.00